

more facts for December 2004...

FY05 OPERATING EXPENDITURES

	Total FY05
Appropriated Funds.....	\$663.3m
Estimated Annual Cost per Inmate	\$19,795

DESIGNATED OPERATING CAPACITY

Arizona State Prison Complexes	25,862
Contract Beds	
Instate.....	2,058
Out-of-State.....	2,688
TOTAL	30,608

OFFENDER POPULATION 32,570 **BED DEFICIT** 1,962

HUMAN RESOURCES & STAFF DEVELOPMENT**STAFF RETENTION**

	Total Filled	Number of Vacancies	Number of Losses	Vacancy Rate	Annualized Turnover Rate
All Employees	TBD	TBD	TBD	TBD	TBD
Community Supervision					
Officers (Parole Officers).....	76	9	1	10.6%	15.8%
Correctional Officers.....	5,455	865	90	13.7%	19.8%
Programs series (CO III-IV)...	TBD	TBD	TBD	TBD	TBD
Medical Personnel.....	412	119	4	22.4%	11.6%

There are 10,322.4 appropriated FTE positions in FY 2005.

Losses include resignations, dismissals, retirements, promotions/demotions and deaths.

TUITION REIMBURSEMENT...179 staff received a total of \$225,553 FY to date

**STAFF GRIEVANCES AND
EEOC COMPLAINTS**

	December	FY to date
Staff grievances filed	0	17
Grievances upheld	0	3
EEOC filings	3	10
EEOC filings sustained.....	0	0

ASSAULTS ON STAFF

	Correctional Facility	Community Supervision
Major assaults.....	1	0
Minor assaults.....	9	0

CONSTITUENT CONTACTS, INMATE GRIEVANCES & LAWSUITS

	December	FY to date
Constituent Contacts	759	7,120
Inmate grievances	242	1,590
Inmate lawsuits filed.....	29	209
Filing fees collected.....	\$4,456	\$19,805

N/A... Not Applicable

TBD... To Be Determined

The Arizona Department of Corrections

December ♦ 2004



CORRECTIONS

AT A

GLANCE

For further information, contact:

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This document is available in alternative formats by contacting Central Office
Communications • 602-542-1212 • TDD 602-542-3774

A Snapshot of the Arizona Department of Corrections

as of
December 31, 2004

looked like this:

CENSUS

Prison	32,469
Interstate.....	101
Community Supervision.....	5,274
Interstate (community supervision) ...	397
TOTAL	38,241

OFFENDER PROFILE

GENDER	Prison	Supervision
Male	29,802	4,961
Female	2,768	710
TOTAL	32,570	5,671

STATUS

U.S. Citizen.....	28,519	5,671
Foreign National	4,051	N/A
TOTAL	32,570	5,671

OFFENSE

Violent	13,367	1,338
Property	8,684	1,866
Drug	5,837	1,384
Other	4,682	1,083
TOTAL	32,570	5,671

SENTENCE TYPE

Death Sentence.....	105	(0.3%)
Life Sentence.....	1,193	(3.7%)
Term of Years.....	31,272	(96.0%)

TOTAL INTAKE AND RELEASE

CORRECTIONAL FACILITIES

New Admissions	839
Revocations & Returns	702
Releases.....	1,429
Deaths	4

There were no escapes from ADC correctional facilities during the month of December 2004.

COMMUNITY SUPERVISION

Cases Opened.....	777
Cases Closed.....	743
Revocations.....	165
Warrants	295

50 Warrants were related to New Offenses and 245 were for Technical Violations. Of the Technical Violations, 182 absconded and 63 committed other violations (i.e., drug use, failure to program).

COMMUNITY SUPERVISION ENROLLMENTS

(Totals reflect dual enrollments)

Electronic Monitoring	10
Intensive Supervision.....	222
Transition Program; Drug Offenders.....	75
TOTL RTC Halfway Back.....	43

"PARALLEL UNIVERSE"

Inmates assigned to Work, Education and Treatment with real world expectations for civil, productive behavior.

64.0% of the General Population was engaged in productive activities on a full- or part-time basis.

WORK.....20,855

EDUCATION

Grade Level Assessments	2,022	
Grades 0-5.....	700	27%
Grades 6-8.....	111	9%
Grades 8+.....	1,211	64%

Attending School..... 4,026

In Special Education 157 |

Grade 8 proficiency achieved
Dec: 516 FY to date: 2,524

GED earned
Dec: 494 FY to date: 1,400

Attending Vocational Training..... 1,869
Vocational education certificate awarded
Dec: 118 FY to date: 804

SUBSTANCE ABUSE TREATMENT

Initial Substance Abuse Assessment...1,218		
none.....	69.....	5.7%
minor.....	27.....	2.2%
moderate..	127.....	10.4%
	high.....	133.....10.9%
	severe..	862.....70.8%

Formal Treatment Assessments.....	120
Drug Education	4,202
Drug Treatment.....	714
Treatment Graduates.....	70

SEX OFFENDER PROGRAM

	Dec
Participating in Treatment.....	15
Completed Treatment	7

A new sex offender program will begin this year.

MENTAL HEALTH INTERVENTIONS

MH Assessment of Need			
None.....	22,008	67.8%	high.....69 0.2%
Minor.....	5,770	17.8%	severe...47 0.1%
moderate	4,571	14.1%	

Contact with MH staff..... 5,076

COUNTY OF COMMITMENT

County	Male	Female	Total	Total %
Maricopa...	19,288	1,855	21,143	64.9%
Pima	4,417	316	4,733	14.5%
Other	6,097	597	6,694	20.6%
TOTAL	29,802	2,768	32,570	100.0%

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make their communities whole and demonstrate remorse to the victims of their criminal conduct.

ARIZONA COMMUNITIES

	Institutions	Community Supervision	Total
Hours, Community Betterment	7,710	TBD	7,710
Hours, Public Sector Inmate Work Crews.....	129,707	N/A	129,707
Hours, Fire Suppression/Brush-abatement	6,560	N/A	6,560
Collections, Cost of Confinement/Supervision..	\$131,435	\$55,551*	\$186,986

If these 143,977 inmate hours of service are calculated at current per-hour minimum wage of \$5.15, over \$740,000 in community service was provided by offenders statewide.

CRIME VICTIM COMMUNITY

Hours, Victim-focused Community Service.....	TBD	TBD	TBD
Collections, Court Ordered Restitution.....	\$75,776	N/A	\$74,972
Collections, Victims' Compensation	\$4,137	\$55,551*	\$59,688
Crime Victim Notification of Release.....	195	TBD	195

*Funds collected from Cost of Supervision fees are deposited into the Victims' Compensation fund.

DRUG TESTING

CORRECTIONAL FACILITIES

	Random	Targeted
Total tests	3,012	1,816
Positive	107	139
Marijuana (121)		
Cocaine (9)		
Heroin (71)		
Amphetamines (87)		
Other (0)		
Negative.....	2,905	1,677
Negative %.....	96.4%	92.3%

COMMUNITY SUPERVISION

	Random
Total tests	11,779
Positive.....	279
Marijuana (69)	
Cocaine (60)	
Heroin (31)	
Amphetamines (101)	
Other (18)	
Negative.....	11,500
Negative %.....	98%

INSTITUTIONAL DRUG INTERDICTION

Drugs/paraphernalia found

Inmate	Staff	Visitors
2	0	7

INMATE HEALTH STATISTICS

	Dec	FY to date
Number of inmates testing positive for:		
HIV	0	2
Active Tuberculosis	1	1
Hepatitis C	372	2,091

16.5% of the inmate population is being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

INMATE RULE VIOLATIONS

	Dec	FY to date
Inmate/Inmate assault	32	264
Major rule violation	861	6,515
Minor rule violation	1,787	13,501

SECURITY THREAT GROUPS

	Net Change Dec	Net Change FY to date	Total
Suspected.....	18	108	1,350
Validated	-5	-19	242